

**CITY OF KENORA
HEALTH
EXPENDITURE SUMMARY
2009**

03-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
Northwestern Health Unit	5119900	750,134	750,134	728,783	728,783	728,783	728,783	728,783
Land Ambulance	5310000	954,469	1,004,370	885,236	907,063	946,737	946,739	578,056
Lake of the Woods Cemetery	5519900	111,844	77,842	93,412	118,369	105,913	111,895	104,718
St. Nicholas Ukrainian Cemetery	5529900	1,300	1,300	1,300	1,300	1,300	1,300	1,300
TOTAL EXPENDITURES		1,817,747	1,833,646	1,708,731	1,755,514	1,782,733	1,788,717	1,412,857